

Officiating Principal

M.A., Ph.D., NET.

Dr. Rajnish G. Bambole

Bharatiya Vidya Mandir, Amravati's

BHARATIYA MAHAVIDYALAYA, MORSHI

Dist. Amravati (MH-444905)

Website: https://bmvmorshi.ac.in/ NAAC Reaccredited with Grade 'B'

IAAC Reaccredited with Grade 'B'College Code : 119Email : bmvmorshi@rediffmail.comNo. BMV/ Q/2022–2023Phone No. 07228-222242Date : 08/03/ 2023

Fax. No. 07228-222242

3.1 . Expenditure excluding salary component year wise during the last five years (INR in Rs.)

2021-22

| Heads | Amount (Grant Section) | Amount (Non-Grant Section) | |
|---|------------------------------|----------------------------------|---------|
| Grand Total | 36284772.78 | 6083188.55 | |
| Recurring Payments Salary to Staff | 23507693 | 530100 | Total |
| Non-Recurring Payments Salary Deduction | 8138647 | 0 | |
| Closing Balance | 1432416.38 | 2310898.95 | |
| Total | 3206016.4 | 3242189.6 | 6448206 |

Note :- The above heads are encircled by **Red colour** in audited statement of respective year.



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College Code: 119

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3.1 . Expenditure excluding salary component year wise during the last five years (INR in Rs.)

2020-21

| Heads | Amount (Grant Section) | Amount (Non-Grant Section) | |
|---|------------------------------|----------------------------------|------------|
| | | | |
| Grand Total | 32178415.3 | 2695123.55 | |
| Recurring Payments Salary to Staff | 21143573 | 948000 | |
| | | | Total |
| Non-Recurring Payments Salary Deduction | 7739657 | 0 | |
| Closing Balance | 826592.78 | 549039.55 | |
| Total | 2468592.52 | 1198084 | 3666676.52 |

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College Code: 119

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3.1 . Expenditure excluding salary component year wise during the last five years (INR in Rs.)

2019-20

| Heads | Amount (Grant Section) | Amount (Non-Grant Section) | |
|--|------------------------------|----------------------------------|------------|
| Grand Total | 29079389.1 | 5245707.5 | |
| Recurring Payments Salary to Staff Non-Recurring Payments Salary | 17400341 | 1052000 | Total |
| - Deduction | 7731106 | 0 | |
| Closing Balance | 1632676.3 | 1703457.55 | |
| Total | 2315265.8 | 2490249.95 | 4805515.75 |

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3.1 . Expenditure excluding salary component year wise during the last five years (INR in Rs.)

2018-19

| Heads | Amount (Grant Section) | Amount (Non-Grant Section) | |
|---|---------------------------|----------------------------------|---------|
| Grand Total | 32086467.5 | 3585935.1 | |
| Recurring Payments Salary to Staff | 19121540 | 1056000 | Total |
| Non-Recurring Payments Salary Deduction | 9119704 | 0 | . 5 (4) |
| Closing Balance | 1173580.1 | 382709.5 | |
| Total | 2671643.4 | 2147225.6 | 4818869 |

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Officiating PrincipalEmail : bmvmorshi@rediffmail.comDr. Rajnish G. BambolePhone No. 07228-222242M.A., Ph.D., NET.Fax. No. 07228-222242

College Code: 119

No. BMV/ Q/2022-2023 Date: 08/03/2023

3.1 . Expenditure excluding salary component year wise during the last five years (INR in Rs.)

2017-18

| Heads | Amount (Grant Section) | Amount (Non-Grant Section) | |
|---|---------------------------|----------------------------------|---------|
| Grand Total | 27513998.5 | 3279721.1 | |
| Recurring Payments Salary to Staff | 17749970 | 770000 | Total |
| Non-Recurring Payments Salary Deduction | 5997239 | 0 | , otal |
| Closing Balance | 762852.5 | 1415064.1 | |
| Total | 3003937 | 1094657 | 4098594 |

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